



# LED Community Leisure

## Performance Dashboard - EDDC

Date

May 2024



Broadclyst Leisure Centre

Colyton Leisure Centre

Exmouth Leisure Centre

Exmouth Tennis Centre

Honiton Leisure Centre

Ottery Leisure Centre

Seaton Fitness Centre

Sidmouth Leisure Centre

Sidmouth Swimming Pool

The Hangar

	Actual	% Change Monthly
Club Live	10,301	0.28%
Joiners	391	-6.24%
Leavers	344	-36.18%
Memberships	£341.92K	0.00K%
Yield	£33.33	-0.36%

Club Live by Month



Swimming



Gym



Group Exercise



Sports

Total Attendances

22,792

19,508

14,619

8,585

% Change since last month

-7.86%

-5.08%

-7.43%

-21.30%

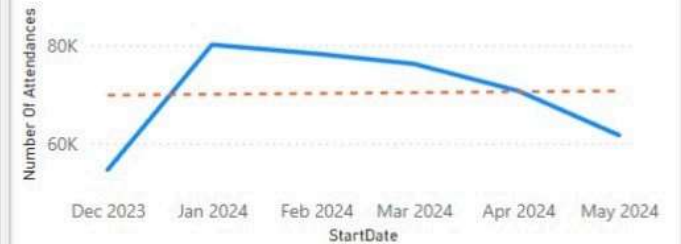
NPS Score



Sites |

Ottery Leisure Centre: 0  
Seaton Fitness Centre: 0  
Sidmouth Leisure Centre: 0  
Exmouth Leisure Centre: 42

Total Attendance Trend over Previous 6 Months



Attendance by type Previous 6 Months (excluding swim school)

